Annual Implementation Plan - 2025 Define actions, outcomes, success indicators and activities

Albany Rise Primary School (5427)



Define actions, outcomes, suc

Submitted for review by Judith Drew (School Principal) on 12 December, 2024 at 01:07 PM Endorsed by Joanne Wastle (Senior Education Improvement Leader) on 12 December, 2024 at 02:17 PM Awaiting endorsement by School Council President

cess indicators and activities

Goal 2	Improve student learning outcomes in literacy and numeracy.
12-month target 2.1 target	By 2025, increase the number of students in the top two NAPLAN proficiencies (Strong & Exceeding) in numeracy, reading and writing: Year 3: numeracy from 59% (2024) to 60% reading from 65% (2024) to 66% writing from 79% (2024) to 80% Year 5: numeracy from 78% (2023) to 79% reading from 72% (2023) to 73% writing from 82% (2023) to 83% By 2025, reduce the number of NAS students in each of reading and numeracy in Year 3 and 5 compared to the number
	of NAS students in 2024.
12-month target 2.2 target	By 2025, increase the percentage of students above NAPLAN benchmark growth in writing and spelling at: Year 5 writing from 19% (2021) to 25% Year 5 spelling from 20% (2021) to 25%

12-month target 2.3 target	By 2025, increase the percentage of students who achieve at or above the expected level in teacher judgements (Victorian Curriculum): number and algebra from 82% (2020) to 85% reading and viewing from 83% to (2020) 86% writing from 75% to (2020) 80%
12-month target 2.4 target	By 2025, increase positive endorsement as measured by the School Staff Survey (SSS) for: Academic emphasis from 67% (2020) to 71% Collective efficacy from 64% (2020) to 68%
12-month target 2.5 target	By 2025, increase positive endorsement as measured by the Attitude to School Survey (AtoSS) for: Self-regulation and goal setting from 86% (2019) to 90% Differentiated learning challenge from 85% (2019) to 89% Student voice and agency from 62% (2019) to 70% Stimulated learning from 80% (2019) to 85%
KIS 2.a Building practice excellence	Enhance and consolidate a consistent whole-school approach to high-quality instructional practice.
Actions	Strengthen team practices in implementing and applying the new Victorian English curriculum (version 2.0) to teaching and learning. Enhance teacher capacity to develop, teach and assess high quality Mathematics curriculum using the new Victorian Curriculum 2.0.
Outcomes	LITERACY OUTCOMES Leaders will: Develop and provide PL on a new English scope and sequence aligned to the new Victorian Curriculum (Version 2.0). Collect data on consistent use of student Reading goals and provide staff with feedback (LWT) Provide PL about new whole school Reading assessment tool (PROBE) Continue to embed writing (Steps Steps) and spelling (Soundwaves) whole school practices

Teachers will:

Apply the new English scope and sequence when planning and teaching.

Administer and analyse student data using Reading assessment tool (PROBE).

Provide regular feedback to students on their progress towards their Reading goals and next steps linked to the curriculum.

Train new staff to use Seven Steps Writing program and Soundwaves Spelling Program.

Students will:

Collaborate with their teacher and choose differentiated Reading goals aligned with the new curriculum and assessment checklists.

Know their goals and net steps to achieve them.

Parents/Carers will:

Support their child to build consistent home reading habits.

MATHS OUTCOMES:

Leaders will:

Develop and provide PL on the new Maths Scope and Sequence aligned to the Victorian Curriculum (Version 2.0). Collect data on consistent implementation of Maths Classroom Environments and bookwork expectations and provide staff with feedback (LWT).

Provide PL about new Victorian Curriculum 2.0 in Maths and enhance teacher capacity and understanding of the curriculum.

Teachers will:

Apply the new Maths scope and sequence when planning and teaching.

Administer and analyse student data using PAT, Essential Assessment, Mathletics, MOI.

Provide regular feedback to students on their progress towards their Maths learning goals and next steps linked to the curriculum.

Plan and implement high quality Maths lessons based on Victorian Curriculum 2.0

Create a calm and orderly Maths learning environment in their classrooms (eg, everything has a place, labelled, appropriate Maths resources, consistent bookwork expectations, class Anchor charts etc)

Students will:

Collaborate with their teacher and choose differentiated maths goals aligned with the new curriculum and assessment

	checklists.
	Parents/Carers will: Support their children to participate in real life maths experiences at home such as cooking, shopping etc
Success Indicators	Improved outcomes against AIP targets for : NAPLAN, AtoSS, SSS, Parent Opinion Survey LWT data (Reading and Mathematics) with feedback to teaching staff Digital data tracking (Reading Essential Assessment and PROBE) and follow up discussion (twice per year, May and November) PLC cycle data (twice per term, presented in leadership meetings and PLC teams, and follow up actions derived)

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Provide professional learning and opportunities for staff to implement the assessment schedule	☑ Curriculum co-ordinator (s)☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
Develop, implement and embed the new English scope and sequence.	☑ All staff ☑ Curriculum co-ordinator (s)	☑ PLP Priority	from: Term 1 to: Term 3	\$0.00
Provide professional learning to implement the Mathematics scope and sequence of curriculum version 2.0.	☑ Curriculum co-ordinator (s) ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 3	\$0.00
Staff PL on Reading assessment (PROBE) and data tracking tool.	☑ Curriculum co-ordinator (s) ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00

Establish and reinforce consistent whole school expectations for English and Maths physical learning environments.	☑ Curriculum co-ordinator (s) ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00
Collaborate with staff and families to develop a consistent approach and format for reporting	☑ Curriculum co-ordinator (s) ☑ Teacher(s)	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00
Provide targeted group and individualised learning support for students with EAL or NAS learning needs.	✓ Literacy improvement teacher ✓ Literacy support ✓ Numeracy improvement teacher	□ PLP Priority	from: Term 1 to: Term 4	\$47,876.00 ☑ Equity funding will be used ☑ Other funding will be used
Provide PL to teachers in the development and implementation of IEPs and BSPs aligned with Disability and Inclusion practices	 ✓ Assistant principal ✓ Literacy improvement teacher ✓ Principal ✓ Student wellbeing coordinator 	☑ PLP Priority	from: Term 1 to: Term 4	\$29,850.00 ☑ Disability Inclusion Tier 2 Funding will be used ☑ Schools Mental Health Menu items will be used which may include DET funded or free items

Provide on-site speech patholo requiring adjustments based o D&I		☑ Allied health	□ PLP Priority	from: Term 1 to: Term 4	\$10,200.00 Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2.c Instructional and shared leadership	Refine and embed an instruction	onal leadership approach.			
Actions	Develop and enhance staff collective efficacy through building instructional leadership capacity. Build and review induction, role clarity, targeted mentoring and peer observation practices for all staff.				ff.
Outcomes	*actively support the learning r *use PLC team practices to eff *collaborate in PLC teams thro steps, Soundwaves, Mathletics *Engage in targeted profession Leaders will: *Collaborate with staff to devel *schedule and implement effect evidence *provide time and resources for on known criteria (eg. HITS, H	s and the actions they are taking needs of themselves and colleage fectively monitor student learning bugh planning to build teacher knes, Literacy Planet, Essential assemal learning based on individual states of the properties of the properties of the staff to undertake focussed per lws, VTLM, English & Maths Cuplement a revised, effective institute.	gues through feet growth and se growth and se nowledge in key essment, Englis staff needs and staff to learn from nent discussions er observations urriculum, Inclus	edback and collaboration to student learning goal assessment and learning the Online, Maths Online available resources and with colleagues with all staff, using desirable and targe	ls ning programs: 7 e lata and anecdotal

	Parents/carers will *provide feedback to the school regarding the consistency of practice across the school					
Success Indicators	 documented instructional model used in curriculum planning and peer observations Performance and Development meetings effectively documented with follow up actions visible staff role clarity evident through documentation and action plans meeting and events schedule has mentoring and leadership PL opportunities which are effectively undertaken Staff survey outcomes for collective efficacy and academic emphasis improve 					
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams	
Collaborate in teams to refine and embed the VTLM aligned with ARPS instructional model		☑ School improvement team	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00	
Develop document with input from all staff to define roles and responsibilities		☑ All staff ☑ Assistant principal ☑ Learning specialist(s) ☑ Principal	□ PLP Priority	from: Term 1 to: Term 2	\$0.00	
Undertake planned, targeted, effective Performance and Development meetings with all staff with a focus on role clarity, student learning growth in reading and maths, and student engagement		☑ All staff ☑ Assistant principal ☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$1,500.00 ☑ Disability Inclusion Tier 2 Funding will be used	
Goal 3	Improve student wellbeing and engagement.					

12-month target 3.1 target	By 2025, improve positive endorsement as measured by the Attitude to School Survey (AtoSS) for:
	Effective teaching time from 86% (2019) to 90% Effective classroom behaviour from 80% (2019) to 85% Teacher concern from 77% (2019) to 80%
	Positive endorsement in Emotional awareness and regulation from 79% (2024) to 80%
	Sense of connectedness from 81% (2024) to 82%
	Managing bullying from 77% (2024) to 78%
12-month target 3.2 target	By 2025, improve positive endorsement in the School Staff Survey (SSS) factors of:
	Trust in students and parents from 59% (2020) to 70% Parent and community involvement from 87% (2020) to 90%
12-month target 3.3 target	By 2025, improve positive endorsement in the Parent Opinion Survey (POS) factors of:
	Parent partnership and involvement from 86% (2020) to 90% Teacher communication from 82% (2020) to 85%
12-month target 3.4 target	By 2025, decrease the percentage of students with more than 20 days absence from 29% (2019) to 21%.
KIS 3.a Health and wellbeing	Embed a whole-school approach to student wellbeing.
Actions	Streamline, prioritise and focus on key SWPBS practices, values, behaviours and strategies to be embedded across the school
Outcomes	Leaders will: - Induct new staff using processes, role statements and documentation - Update Matrix

	- Process for BSP to be effection Teachers will: - Begin to track student data of explicit teaching of matrix exists Track HIWS through PLC Corrected the conduct whole school survey exists Staff feedback on implement exists Staff confidently and efficient exists. Students will: - Create their own attendance exists Name staff who can advocate exists Create an ECO Map exists Student leaders regularly collaboration. Parents/Carers will: - communicate with school aboration exists Support matrix expectation consupport positive school culture.	nents of the Victorian Teaching a lively shared and implemented on Attendance pectations on tinuum of Practice y to work out "Whole School Rewation is garnered and responded thy use whole school agreed practice goal e for them lect and share data on positive second student absences	rards" for SWPE to through PLC tices chool culture	3S	m Team.	
Success Indicators	Updates to documentation and processes - New Matrix Documented, simplified and implemented whole school positive behaviour approach Data collection through PLC using SWPBS Continuum of Practice Attendance goals developed for each student Student can name trusted adults at school Student leaders share positive behaviour data at assembly and through the newsletter twice a term					
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams	

Review and refine whole school positive behaviour	ol acknowledgement of	☑ All staff ☑ Curriculum co-ordinator (s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00	
Update and communicate new	matrix expectations	☑ Curriculum co-ordinator (s)	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00	
Induct new staff in SWPBS using processes, role statements and documentation		☑ Curriculum co-ordinator (s)	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00	
Provide ongoing PL, regional collaboration and leadership support for the implementation of SWPBS priorities and implementation of action plan		☑ Wellbeing team	□ PLP Priority	from: Term 1 to: Term 4	\$12,000.00 ☑ Disability Inclusion Tier 2 Funding will be used	
Resource Primary Welfare role to oversee SWPBS implementation		☑ Administration team ☑ Mental health and wellbeing leader ☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$37,612.00 ☑ Other funding will be used	
KIS 3.b Building practice excellence	Strengthen staff capability to support the wellbeing and participation of all students.					
Actions	Develop staff and student capacity and accountability practices through establishing positive consistent classroom environment expectations utilising High Impact Wellbeing Strategies, SWPBS Classroom Systems, Behaviour Matrix					

	Expectations and roles and responsibilities.
Outcomes	Leaders will: - Provide PL on HIWS and Classroom Systems SWPBS with clear links to Matrix - Update Scope and Sequence for explicit teaching of Matrix expectations - Refine and communicate whole school rewards process - Develop Attendance Wall - PL on Attendance whole school expectations and consistent practices - Provide guidance and resources to establish student leadership programs and practices Teachers will: - Explicitly teach matrix expectations - Track HIWS through PLC Continuum of Practice - Conduct whole school survey to work out "Whole School Rewards" for SWPBS - positive classroom management strategies implemented in all classes - know students and how they learn (documented) - confidently implement checklist actions and universal supports in classrooms - professional learning undertaken by all staff in relation to engaging classroom environment practices (checklist) - track student attendance effectively and follow up through home/school communications in line with consistent school practices - Collaborate with students to refine and set clear leadership role expectations Students will: - know and communicate classroom routines and expectations - know where to find help in the classroom and beyond if needed - state the school values and what they mean - respond positively to surveys and questions about their school experiences - understand their role in maintaining regular attendance at school - Demonstrate and reflect on leadership roles and responsibilities - Collaborate with teachers to refine and set clear leadership role expectations

Success Indicators

Tracking of HIWS through PLC with continuum of practice

LWT data to show growth in adoption of HIWS and SWPBS Classroom Systems

Student Survey data with positive outcomes in targeted areas (eg teacher concern, sense of connectedness)

Increased student attendance

Staff data wall for attendance effectively implemented

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Develop Attendance Wall and provide PL on Attendance to all staff	☑ Curriculum co-ordinator (s)	☑ PLP Priority	from: Term 1 to: Term 3	\$0.00
Provide PL on High Impact Wellbeing Strategies: HIWS 1:Build relationships with students HIWS 3: Establish and Maintain Clear classroom expectations	☑ All staff ☑ Curriculum co-ordinator (s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
Provide PL on SWPBS Classroom Systems - Placemat 1:Classroom Expectations Placemat 2:Classroom Procedures and Routines	☑ All staff ☑ Curriculum co-ordinator (s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
Resource and initiate a Disability and Inclusion leadership group to oversee the whole school approach and provide professional learning and supports for all staff in implementing Tier 2 and 3 classroom adjustments for students	 ☑ Allied health ☑ Assistant principal ☑ Disability inclusion coordinator ☑ Education support ☑ PLC leaders 	☑ PLP Priority	from: Term 1 to: Term 4	\$91,500.00 Disability Inclusion Tier 2 Funding will be used

		☑ Principal				
Collaborate with School Focussed Youth Services through Monash Council to access Professional Learning, resources and expertise to increase student engagement, connectedness and attendance		☑ Disability inclusion coordinator☑ Student wellbeing coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$2,000.00 ☑ Other funding will be used	
		☑ Student(s)				
		☑ Teacher(s)				
Develop student roles and responsibilities through explicit teaching of leadership expectations.		☑ All staff	□ PLP Priority	from: Term 1 to: Term 4	\$0.00	
KIS 3.c Building communities	Enhance parent/families/carers and community partnerships to maximise wellbeing and engagement.					
Actions	Proactively plan and implement opportunities for positive family engagement with whole school community					
Outcomes	Leaders will: - Establish a plan for home/school communication and engagement with students at the centre - support the establishment of targeted parenting programs (eg. Fathering project) - Clinically review parent feedback data to establish areas of priority - Set and monitor expectations for staff to regularly and positively communicate with all parents and carers (in person/face to face/phone) Teachers will: - confidently communicate with parents in a range of forums - track the regular, personalised communication with parents over time on Compass - ensure regular positive communication regarding each child's social and academic progress is more frequent than any negative feedback					

Success Indicators	Students will: Name staff who can advocate for them Know and share classroom success with family Parents/Carers/families will: engage positively with whole school events increase size of Parent's Association Attend meet and greet High engagement with surveys communicate with school about student absence engage in larger numbers with reporting and teacher/parent interviews (compared to previous years) engage in greater numbers in PA, events, afterschool activities, complete surveys with high levels of meaningful responses parents attending 'dads' group - family engagement opportunities are evident in the calendar each term and staff roles for engagement are clear and implemented improved attendance tracked on whole school data wall all students can identify an advocate staff member at the school Fathering project successfully implemented						
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams		
Develop regular interaction program with parents/carers eg 'Coffee and Chat'. 2 per term with a focus on supporting parent education		☑ Curriculum co-ordinator (s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00		
Create a 'dad' group- the fathering project		☑ Curriculum co-ordinator (s)	□ PLP Priority	from: Term 1	\$0.00		

			to: Term 4	
Develop and implement an action plan and events calendar to more effectively engage parents/carers in a range of forums	☑ Assistant principal☑ Principal☑ Student wellbeing coordinator	□ PLP Priority	from: Term 1 to: Term 2	\$0.00